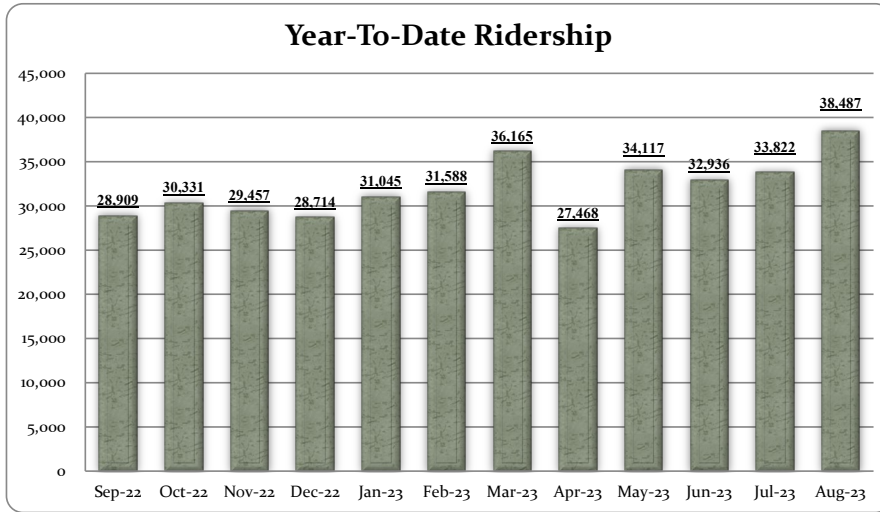
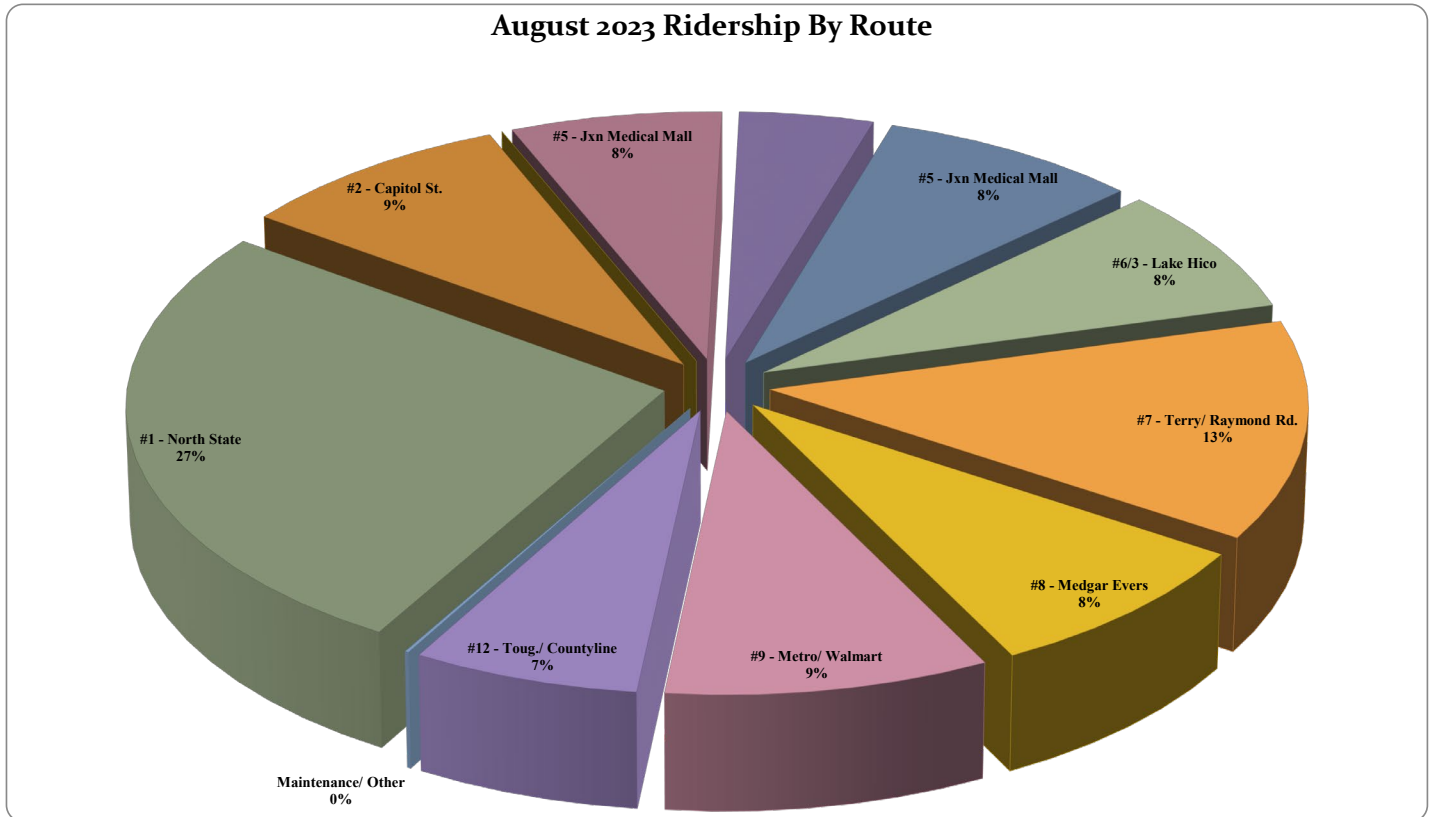


Month (s)	Ridership
Nov-22	29,457
Dec-22	28,714
Jan-23	31,045
Feb-23	31,588
Mar-23	36,165
Apr-23	27,468
May-23	34,117
Jun-23	32,936
Jul-23	33,822
Aug-23	38,487
Sep-22	28,909
Oct-22	30,331

**Twelve (12) Month
Ridership Total:** **383,039**

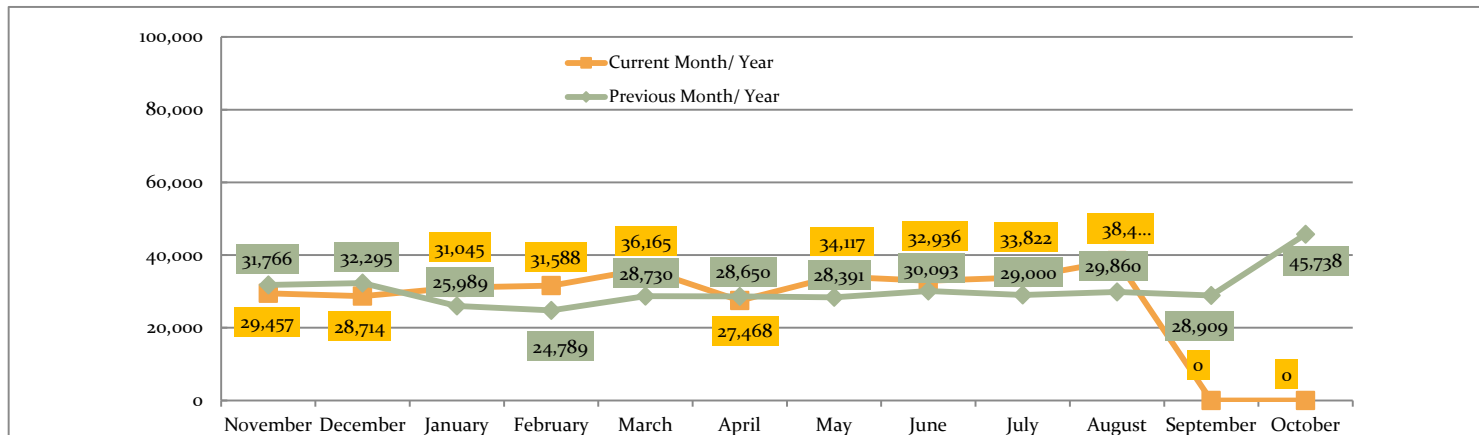


Routes	Ridership
#1 - North State	10,227
#2 - Capitol St.	3,389
#4 - Belhaven (Transition)	0
#44 - Robinson	2,593
#45-Belhaven	1,647
#5 - Jxn Medical Mall	3,207
#6/3 - Lake Hico	2,981
#7 - Terry/ Raymond Rd.	5,132
#8 - Medgar Evers	3,223
#9 - Metro/ Walmart	3,553
#12 - Toug./ Countyline	2,493
Maintenance/ Other	42



**JTRAN Ridership - Twelve (12) Month Comparison of Change
Monthly Year-To-Date Ridership Percentage of Change**

Month	Previous Month/ Year	Current Month/ Year	# Change	% Change
November	31,766	29,457	-2,309	-7.27%
December	32,295	28,714	-3,581	-11.09%
January	25,989	31,045	5,056	19.45%
February	24,789	31,588	6,799	27.43%
March	28,730	36,165	7,435	25.88%
April	28,650	27,468	-1,182	-4.13%
May	28,391	34,117	5,726	20.17%
June	30,093	32,936	2,843	9.45%
July	29,000	33,822	4,822	16.63%
August	29,860	38,487	8,627	28.89%
September	28,909	-	-28,909	-100.00%
October	45,738	-	-45,738	-100.00%



City of Jackson - JTRAN

Performance Indicators - Fixed Route Service

Month: August 2023		Fiscal Year To Date: 2023	
Revenue Miles (*)	60,757	Revenue Miles	617,566
Revenue Hours (*)	3,801	Hours	39,483
Passengers/ Ridership	38,487	Passengers/ Ridership	354,130
Fixed Route Revenue	\$28,452	Fixed Route Revenue	250,471
Passengers per Mile	0.63	Passengers per Mile	0.57
Passengers per Hour	10.13	Passengers per Hour	8.97
Revenue per Mile	\$0.47	Revenue per Mile	\$0.41
Revenue per Hour	\$7.49	Revenue per Hour	\$6.34
Revenue per Passenger	\$0.74	Revenue per Passenger	\$0.71

(*) NOTE: Values based upon full Fixed Route service operating the entire month