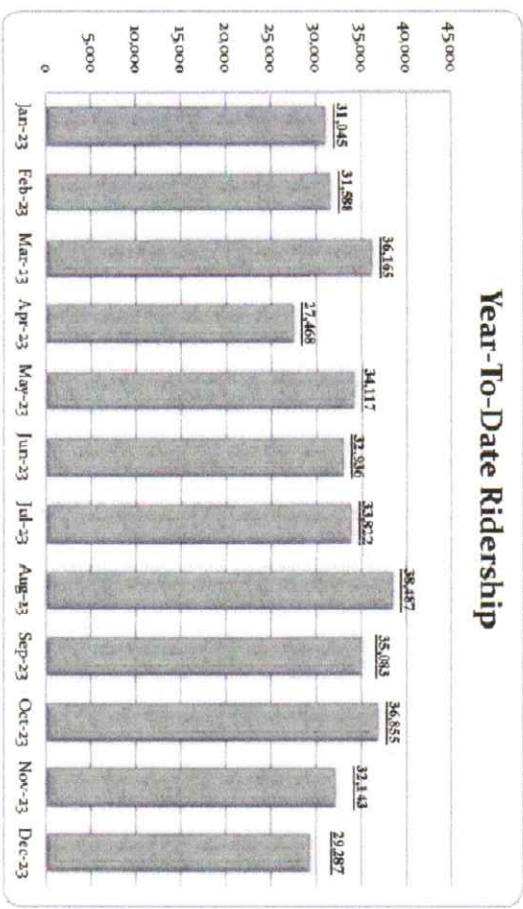


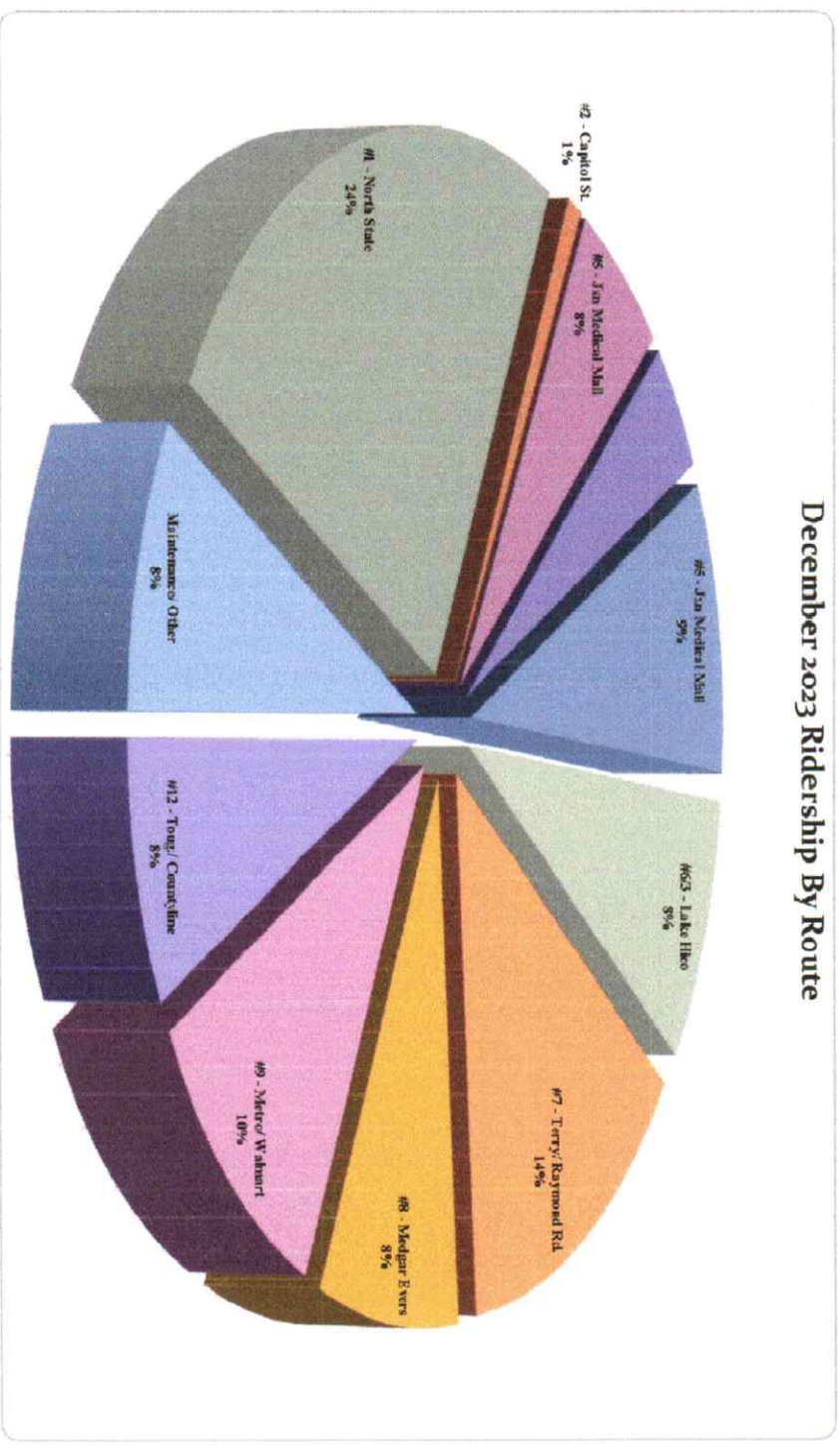
Month	Ridership
Nov-23	32,143
Dec-23	29,287
Jan-23	31,045
Feb-23	31,588
Mar-23	36,165
Apr-23	27,468
May-23	34,117
Jun-23	32,936
Jul-23	33,822
Aug-23	38,487
Sep-23	35,083
Oct-23	36,855

Twelve (12) Month
Ridership Total: **398,996**

Route	Ridership
#1 - North State	6,957
#2 - Capitol St.	249
#4 - Belhaven (Transition)	0
#44 - Robinson	1,622
#45 - Belhaven	1,190
#5 - Jxn Medical Mall	2,690
#6/3 - Lake Hico	2,455
#7 - Terry/ Raymond Rd.	4,043
#8 - Medgar Evers	2,400
#9 - Metro/ Walnut	3,034
#12 - Tong/ Countryside	2,220
Maintenance/ Other	2,427

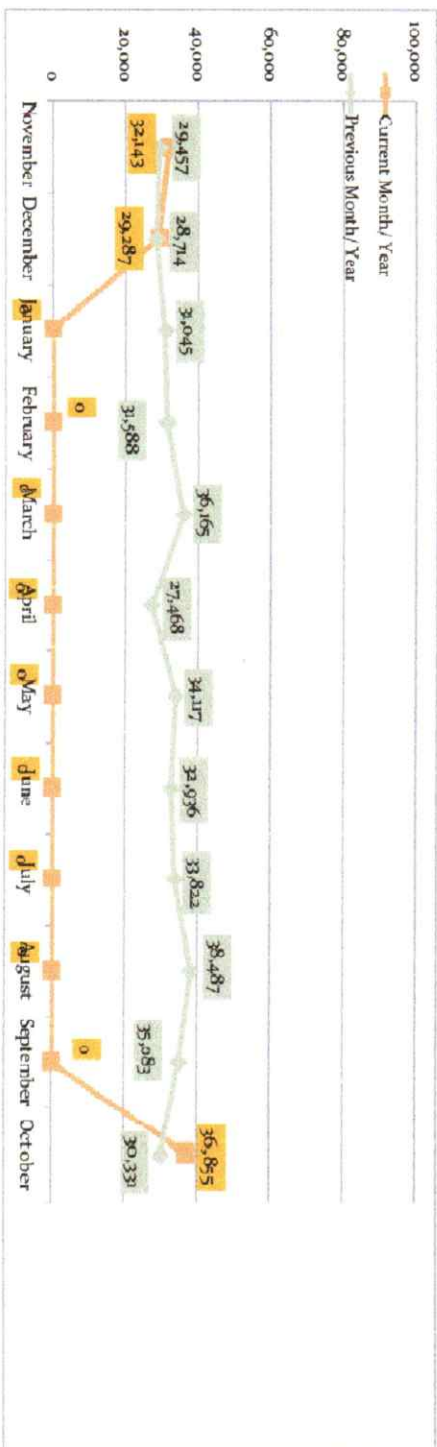


December 2023 Ridership By Route



JTRAN Ridership - Twelve (12) Month Comparison of Change
Monthly Year-To-Date Ridership Percentage of Change

Month	Previous Month/Year	Current Month/Year	# Change	% Change
November	29,457	32,143	2,686	9.12%
December	28,714	29,287	573	2.00%
January	31,045		-31,045	-100.00%
February	31,588		-31,588	-100.00%
March	36,165		-36,165	-100.00%
April	27,468		-27,468	-100.00%
May	34,117		-34,117	-100.00%
June	32,936		-32,936	-100.00%
July	33,822		-33,822	-100.00%
August	38,487		-38,487	-100.00%
September	35,083		-35,083	-100.00%
October	30,331	36,855	6,524	21.51%



City of Jackson - JTRAN
Performance Indicators - Fixed Route Service

Month: December 2023	Fiscal Year To Date: 2024
Revenue Miles (*)	Revenue Miles
53,667	158,638
Revenue Hours (*)	Hours
3,425	10,572
Passengers/Ridership	Passengers/Ridership
29,287	98,285
Fixed Route Revenue	Fixed Route Revenue
\$22,159	70,001
Passengers per Mile	Passengers per Mile
0.55	0.62
Passengers per Hour	Passengers per Hour
8.55	9.30
Revenue per Mile	Revenue per Mile
\$0.41	\$0.44
Revenue per Hour	Revenue per Hour
\$6.47	\$6.62
Revenue per Passenger	Revenue per Passenger
\$0.76	\$0.71

(*) NOTE: Values based upon full Fixed Route service operating the entire month